

Housing Revenue Account - Fees and Charges 2021-22

	2018-19	2019-20	2020-21	2021-22	Change
	£	£	£	£	%
	From 1 April 2018	From 1 April 2019	From 1 April 2020	From 1 April 2021	
To be approved by Council					
Sheltered Units					
<u>Guest Room Fees (per night):</u>					
Dray Court	18.50	19.05	20.19	21.40	6.0%
Japonica Court	20.15	20.75	22.00	23.31	6.0%
St Martin's Court	22.70	23.35	24.75	26.24	6.0%
St Martha's Court	22.40	23.05	24.43	25.90	6.0%
Tarragon Court	21.85	22.50	23.85	25.28	6.0%
Millmead Court	19.40	20.00	21.20	22.47	6.0%
<u>Function Room Hire</u>					
Voluntary /Charity Organisations	- P/H 13.50	13.90	14.46	15.18	5.0%
	- P/D 67.00	69.00	71.76	75.35	5.0%
Education/Social Services	- P/H 16.00	16.50	17.16	18.02	5.0%
	- P/D 100.00	103.00	107.12	112.48	5.0%
Social/Private Hire	- P/H 20.15	20.75	21.58	22.66	5.0%
	- P/D 107.50	110.75	115.18	120.94	5.0%
<u>Service charge (per week):</u>					
Dray Court	57.71	59.20	66.79	68.00	1.8%
Japonica Court	61.43	65.20	71.62	72.91	1.8%
St Martha's Court	67.04	64.48	72.00	73.30	1.8%
Millmead Court	52.36	53.78	60.93	62.02	1.8%
St Martin's Court	57.66	61.33	68.96	70.20	1.8%
Tarragon Court	52.61	54.09	61.58	62.69	1.8%
Friary House (61 flats)					
Heating, Electricity, Cleaning, Caretaking and Security Services (per wk)	16.39	16.81	17.65	17.97	1.8%
Garages (on Housing Estates) (VAT is applied at the standard rate on private lets only)					
High demand area (non residents) (per week)	19.00	19.65	20.63	21.33	3.4%
High demand area (per week)	11.56	11.95	12.55	12.97	3.4%
Elsewhere (per week)	9.50	9.82	10.31	10.66	3.4%
Castle Cliffe					
Gas and Electricity Charges (per week)	9.08	12.10	12.71	12.93	1.8%
Malthouse Court					
Gas and Electricity Charges (per week)	12.94	9.79	10.28	10.46	1.8%
Pound Court					
Electricity; Grounds Maintenance (per week)	6.49	5.41	5.68	5.78	1.8%
Flats					
<u>Where cleaning provided to communal areas:</u>					
Sandmore (Laundry and Communal Facilities, per week)	4.50	4.37	4.59	4.67	1.8%
Decorating charge (Note: charge is per room)	1.58	1.63	1.71	1.74	1.8%
Supported Housing					
<u>Service charge per week:</u>					
William Swayne House:					
- Self Contained bedsits	110.78	111.41	115.31	117.38	1.8%
- Self Contained flat	112.79	113.62	117.60	119.71	1.8%
William Swayne Place	43.93	43.63	45.16	45.97	1.8%
Dene Road	73.46	69.30	71.73	73.02	1.8%
79 York Road	39.38	39.13	40.50	41.23	1.8%
Caxtons	60.86	60.49	62.61	63.73	1.8%
Dene Court	82.75	81.27	84.11	85.63	1.8%
Sold Flats Service Charges - Solicitors' Enquiry					
Sales/purchases	132.50	136.50	142.64	151.20	6.0%
Remortgages	68.20	70.20	73.36	77.76	6.0%
Sold Flats Service Charge Management Fee	173.00	178.50	186.53	197.72	6.0%
Consent Fees					
Consent - Application in Advance	103.00	106.00	110.77	117.42	6.0%
Consent - Retrospective Application	176.00	181.00	189.15	200.49	6.0%